

## SAN FELIPE DEL RIO CISD UTILITY AGGREGATE USAGE & COSTS

		ELECTRICITY			GAS			WATER		
		KWH	COST	\$/KWH	MCF	COST	\$/MCF	GALLONS	COST	\$/GAL
SEPTEMBER	2007	1,300,999	\$184,973.69	0.142178	8,083	\$248.82	0.030783	1,034,300	\$5,282.23	0.005107
OCTOBER	2007	1,645,469	\$208,125.16	0.126484	16,030	\$404.41	0.025228	3,314,100	\$18,840.33	0.005685
NOVEMBER	2007	1,625,989	\$244,920.58	0.150629	19,473	\$463.61	0.023808	4,556,400	\$25,587.47	0.005616
DECEMBER	2007	904,466	\$132,498.71	0.146494	22,192	\$538.68	0.024274	4,980,025	\$26,008.90	0.005223
JANUARY	2007	3,596,118	\$173,263.82	0.048181	159,828	\$3,049.33	0.019079	3,735,600	\$19,874.84	0.00532
FEBRUARY	2007	1,082,894	\$140,222.85	0.129489	372,366	\$7,182.97	0.01929	2,878,600	\$15,128.16	0.005255
MARCH	2007	1,255,832	\$184,264.73	0.146727	198,165	\$3,677.99	0.01856	4,544,400	\$22,730.38	0.005002
APRIL	2007				23,792	\$682.70	0.028695	6,907,200	\$34,254.56	0.004959
MAY	2007									
JUNE	2007									
JULY	2007									
AUGUST	2007									
<b>TOTAL</b>		11,411,767	\$1,268,269.54	0.111137	819,929	\$16,248.51	0.019817	31,950,625	\$167,706.87	0.005249

Note: Cost per kWh is total electric cost divided by total KWH. This is not the true cost per kWh, but a unit cost.